SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Portsmouth **State:** VA

PJ's Total HOME Allocation Received: $14,962,151 **PJ's Size Grouping*:** C **PJ Since (FY):** 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):* Group C	Overall
			PJs in State: 18			
Program Progress:						
% of Funds Committed	88.80 %	90.07 %	11	92.07 %	28	26
% of Funds Disbursed	86.12 %	85.00 %	7	84.14 %	53	53
Leveraging Ratio for Rental Activities	0.98	3.48	13	4.79	19	16
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.52 %	1	81.45 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	69.00 %	79.90 %	15	69.74 %	40	40
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	57.14 %	82.70 %	15	80.97 %	9	7
% of 0-30% AMI Renters to All Renters***	14.29 %	46.12 %	15	45.50 %	8	5
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.80 %	1	95.55 %	100	100

Overall Ranking: **In State:** 15 / 18 **Nationally:** 23 19

HOME Cost Per Unit and Number of Completed Units:

	PJ	State Average		Nat'l Average	Units	%
Rental Unit	$14,198	$19,726		$26,831	14 Units	1.30 %
Homebuyer Unit	$21,367	$20,067		$15,029	223 Units	20.50 %
Homeowner-Rehab Unit	$12,622	$21,051		$20,806	444 Units	40.80 %
TBRA Unit	$3,158	$4,217		$3,228	407 Units	37.40 %

* - A = PJ's Annual Allocation is greater than or equal to $3.5 million (59 PJs)

B = PJ's Annual Allocation is less than $3.5 million and greater than or equal to $1 million (214 PJs)

C = PJ's Annual Allocation is less than $1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Portsmouth   VA

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	$28,089	$100,222	$12,242
State:*	$80,608	$107,425	$30,135
National:**	$96,090	$75,663	$23,585

CHDO Operating Expenses: (% of allocation)

PJ:	3.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.92

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	7.9	20.9	4.8
Black/African American:	100.0	76.9	78.6	92.9
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.5	0.0	2.4
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.4	0.2	0.0
Asian/Pacific Islander:	0.0	0.0	0.2	0.0

ETHNICITY:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	0.0	1.9	0.0	0.0

HOUSEHOLD SIZE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	0.0	22.7	54.1	52.4
2 Persons:	14.3	17.1	30.4	19.0
3 Persons:	57.1	20.4	7.2	23.8
4 Persons:	14.3	13.0	4.5	2.4
5 Persons:	7.1	7.9	2.0	0.0
6 Persons:	0.0	3.7	0.9	2.4
7 Persons:	7.1	2.8	0.7	0.0
8 or more Persons:	0.0	1.4	0.2	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	35.7	32.4	4.1	50.0
Elderly:	7.1	2.8	90.5	4.8
Related/Single Parent:	42.9	27.3	0.7	40.5
Related/Two Parent:	14.3	22.7	1.6	0.0
Other:	0.0	3.7	2.5	4.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	28.6	0.5 #
HOME TBRA:	0.0	
Other:	28.6	
No Assistance:	42.9	

# of Section 504 Compliant Units / Completed Units Since 2001   7

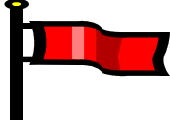* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Participating Jurisdiction (PJ): Portsmouth   **State:** VA   **Group Rank:** 23
(Percentile)

State Rank: 15 / 18 PJs   **Overall Rank:** 19
(Percentile)

Summary: [1] / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	69	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	57.14	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
	"ALLOCATION-YEARS" NOT DISBURSED***	> 3.340	2.92	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)